

**Greetings and Highlights**

We are approaching the end of the school year and express deep gratitude to our members serving on District advisory committees. During this year, we continued to learn in the learning series, which featured guided learning about Parliamentary Procedures, Understanding Data, and Writing SMART comments. If you would like to revisit the content, the videos and PowerPoints are available at <https://www.lausd.org/committees>.

Participants received a certificate because we truly believe in celebrating our parents and the growth they reach while engaging with us. If you did not receive a certificate in the mail, please contact our Senior Parent and Community Facilitators.

**SFACE Budget Highlights from SY 2023-24 and 2024-25**

We are initiating our planning for the school year, and like our school sites, this includes arranging the budget assigned to our office to support our programming. The table included with this report highlights our core investments aligned to the strategic plan and Local Control and Accountability Plan. There are measures we continue to follow, in addition to survey data, which guide improvements made during the year. The SFACE budget is organized to support programming in the following ways:

- Programming supplies and instructional materials such as volunteer lanyards and badge holders.
- Instructional materials for workshops and conferences.
- Technology for personnel to support District programs, workshops, and activities.
- Overtime for school personnel to support District programs, workshops, and activities.
- District parent committee childcare, mileage, reimbursement, and conference attendance.

Item	2023-2024 Budget	2024-2025 Budget
<b>Targeted Student Population (TSP)</b>	953,180	1,095,362
<b>Title I</b>	1,906,587	1,918,657
<b>General Fund</b>	968,184	742,613
<b>Total</b>	3,827,951	3,756,632

Item	2023-2024 Budget	Percentage	2023-2024 Expenditures		Remarks	2024-2025 Budget	Percentage
SFACE Staffing	3,433,695	90%	3,433,695.00	100.00%	Pct to end of year	3,510,144	93.4%
Overtime (SFACE & Region FACE)	80,713	.02%	75,277.00	93.27%	Pct of actual expenditure vs. budgeted amount as of today	Not Allocated Yet	.02%
Refreshment s/ Childcare/ Mileage/ Conferences	93,630	.02%	86,097.00	91.95%		Not Allocated Yet	.02%
Office Supplies/ Materials	85,894	.02%	57,510.00	66.95%		Not Allocated Yet	.02%
Instructional Materials	32,291	.01%	21,523.00	66.65%		Not Allocated Yet	.02%

We look forward to continue learning with you through the programming we are planning for the remainder of the school year.

**Planning for Summer School and Enrichment:**

- **Summer School:** Los Angeles Unified is once again arranging for Summer of Learning programming, which features our summer school programming, enrichment, and childcare opportunities. To learn detailed information about summer school, attend school site and Family Academy workshops that will be scheduled this semester. Make sure to visit <https://www.lausd.org/summerschool> for valuable information.
- **Metro Cards:** Los Angeles Unified students can request a Metro card from their school site, which provides free transportation. Contact the main office to contact the school site designee, who provides these cards to our students. Families may get one, too, if they register as students of the Division of Adult and Career Education. They offer in-person and online courses. Learn more about DACE by visiting <https://lausdadulted.org/>.

- **Student Success Card and City Library of Los Angeles:** All Los Angeles Unified students receive a Student Success Card, which provides students with museum passes, online learning resources, and access to books year-round. Visit the following site to learn about the office hours for the library closest to you: [Click Here](#). The site includes a phone number and email address you may contact to request student login information. Have your student ID number on hand when making the request.
- **SORA:** Sora is the quickest and easiest way to read digital books. LAUSD students can log in using their LAUSD email address and password and instantly access hundreds of ebooks and audiobooks on virtually any device for free. This program has expanded to also include books from the Los Angeles City Library. Visit the Parent Portal and explore our libraries under the Digital Library Tab.

## Strategic Plan and District Updates

### Pillar 3: Engagement and Collaboration

- **Parent Portal and LAUSD Mobile App:** The upgraded version of the Parent Portal and access to the LAUSD Mobile App 3.0 continues to link families with valuable student information. Our 2023-24 measure for students linked to a Parent Portal account is 83%. We are close to surpassing this metric for the year.
- **School Volunteer Program Management System:** The site has included new efficiencies that inform prospective volunteers and school employees about missing information required to approve the application. To date our office has assisted school sites with processing over 30,000 volunteer applications. The team leads are also to date in processing applications processed by the school site.
- **The Family Academy Course Catalogue:** The Family Academy continues to build great momentum. Evaluations completed by participants have offered comments and scores showing participants are learning information to act in their child's education, to be civically engaged and to connect to valuable resources. The schedule with webinar links and information is available at <https://achieve.lausd.net/familyacademy>. In person learning and engagement will continue through webinars and in person opportunities hosted with our Region office FACE teams.
- **Family Academy Equity Course Pathways:** We are also recruiting parents for the Equity Course pathways which are four courses offered as seven classes in partnership with the Division of Adult and Career Education. Click on the following link to access the flyer with information: [Click Here](#). Choose from one of four pathways: multilingual learners, Black and African American learners, youngest learners, and learners with exceptional needs.
- **Professional Development:** Regions are hosting professional development convenings for their school teams where administrators, coordinators, Parent and Family Center, and office staff are invited to complete clinics focused on family engagement. To complement support provided to school sites our FACE teams will continue to offer clinics to help school sites with systems that support welcoming environment, volunteer processing, Parent Portal registration and leading budget consultations with and for families.
- **Family Ambassadors:** This offering of engagement is aligned to our commitment to honor perspectives and invites families to engage with Region Office leadership centered on school and classroom support for Students with Special Needs, English Learners (Emerging Bilinguals), and the Local Control and Accountability Plan (LCAP). Visit [lausd.org/ambassadors](https://lausd.org/ambassadors) to get the latest set of flyers for the spring semester.

### Los Angeles Unified Family Hotline and Special Education Hotline

- ✓ **Los Angeles Unified Student Wellness and Family Hotline:** Please continue to direct families to this service provided for families. Our personnel are available to help on all health-related topics and are accessible by dialing the following number: 213-241-3840.
- ✓ **Los Angeles Division of Special Education School and Family Support Services Hotline:** The phone number is (213) 241-6701, and the webpage can be accessed at <https://achieve.lausd.net/sped>.